

### Variations to the new pressures and savings proposals

<b>New Pressures</b>	<b>2014/15 £'000</b>	<b>2015/16 £'000</b>	<b>2016/17 £'000</b>	<b>2017/18 £'000</b>	<b>Total £'000</b>
Total pressures reported in December 2013	18,962	13,809	13,341	17,952	64,064
Variations:					
Remove pressure arising from pensions auto-enrolment	-611				-611
Changes to RSG arising from the provisional settlement	-793	736	80	71	94
Grant to compensate cap on business rates multiplier	-428				-428
Changes to specific grant reductions/top-slicing	1,891	-3,297	-600		-2,006
Provision for contingency and other corporate variations	275	24	-4	-4	291
Total variations to pressures	334	-2,537	-524	67	-2,660
<b>Total adjusted pressures</b>	<b>19,296</b>	<b>11,272</b>	<b>12,817</b>	<b>18,019</b>	<b>61,404</b>

<b>Proposed Savings</b>	<b>2014/15 £'000</b>	<b>2015/16 £'000</b>	<b>2016/17 £'000</b>	<b>2017/18 £'000</b>	<b>Total £'000</b>
Total savings reported in December 2013	-10,601	-21,186	-13,293	-19,615	-64,695
Variations:					
Adjust inflation savings	141				141
Additional New Homes Bonus allocation	-87				-87
Re-phase withdrawal of Refugee Resource grant	45	-30	-15		0
Increase in estimated collection fund surplus	-971	971			0
Total variations to savings	-872	941	-15	0	54
<b>Total adjusted savings</b>	<b>-11,473</b>	<b>-20,245</b>	<b>-13,308</b>	<b>-19,615</b>	<b>-64,641</b>